

Title: Joined Up Commissioning – Integrated Planning (Better Care Fund); South Devon & Torbay Clinical Commissioning Group Strategic Plan 2014-2019

Wards Affected: All

To: Health and Wellbeing Board **On:** 12 February 2014

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1. Purpose

Present to the board an update on the Better Care Fund (formally Integrated Transformation Fund) which will deliver the priorities set out to achieve whole system change through the Integrated Care Organisation and progress the projects as set out in the original Pioneer bid.

In addition the CCG Strategic Plan 2014-19 is presented for Board comment and support.

2. Recommendation

That the Health and Wellbeing Board:

- i) notes and supports the current template return for the Better Care Fund and supporting Integration Next Steps summary;
- ii) notes and supports the preferred local metric (set out below); and
- iii) notes and supports the South Devon & Torbay CCG Strategic Plan.

3. Better Care Fund

Formerly called the Integration Transformation Fund which was announced in June 2013 has now been renamed the Better Care Fund. The primary concern is transforming local services so people are provided with better integrated care and support. As previously reported to the Board in December the original aims have not changed. However, along with the name change, in December a number of templates were released along with announcement of conditions, budget value and a set of performance metrics required for the Fund.

The deadline for first draft is February 14th with final submission 4 April 2014 as part of the CCG's Strategic Commissioning Plan.

4. Joint Commissioning and Integration

Whilst the Integrated Care Organisation (ICO) is a key part of the wider Pioneer plan, it is important for us to continue to develop services to work in a more joined up way across other organisations, e.g. GP services, mental health, etc. This is where our integration programme will find the flexibility to deliver. It will need time, and as a Pioneer site we will be asking for time, so that over a five year timescale we can reap the benefits of this flexibility, and achieve the goals set out in our Pioneer programme.

It is important to note that the BCF is NOT new money but a recycling of existing resources to maximum impact. The agreed minimum value of the pooled budget in 2014/15 is £5.2m and in 2015/16 is £11.7m. Commissioners are working on planning assumptions that the commitment to the budget for the Integrated Care Organisation is more likely in the region of £240m subject to a pooled arrangements. It is worth setting out the performance metrics of the Better Care Fund: :

- Avoidable emergency admissions
- Delayed transfers of care
- Admissions to residential and care homes
- Effectiveness of reablement
- Patient/ service user experience
- + one additional locally selected metric. A simple baseline assessment of local performance in addition to assessment of demographic needs and organisational priorities has been undertaken and it is proposed that the local indicator selected is '*Estimated diagnosis rate for people with dementia.*'

The BCF in 2015/16 will be dependent on performance achieved in 2014/15.

5. Risks

5.1 Acknowledgement that both CCGs and Local authority are experiencing significant financial pressures with budget reductions, increasing prescribing and referrals to acute care. Therefore it is critical that the CCG and local authority work jointly on the plan and deployment of the funding as it is likely that money will need to be redirected from NHS services and savings found in existing services to release funding to be directed to the pooled budget.

6. South Devon and Torbay CCG Strategic Plan

The CCG Strategic Plan is a refresh of last year's Integrated Plan. It has previously been shared with H&WBB members for comment. This final draft has been to the CCGs Governing Body for review and will be formally signed off in March. The plan, which came to the H&WBB last year for support, has been updated to include the feedback from the recent series of engagement events undertaken by the CCG along with local patient participation groups. The plan has now been extended to 2019 and priorities within the first two years have been directly influenced by feedback from the engagement events. The plan also encompasses all of the requirements set out in the 'Everyone Counts' planning guidance for CCGs.

7. Appendices

Appendix 1 – Better Care Fund Planning Template – Part 1

Appendix 2 – Better Care Fund for Integration – Next Steps